\$5,827

\$4,922

83%

70% \$4,284

61%

18.3

108%

14.8

88%

17.1

102%

## **MUS Peer Analysis, 2017**

Regional 4-year Universities	FY15 IPEDS Data							
								Resident
			Current	Tuition	State		Student	FTF
			Unrestricted	Revenue	Approps		to	Tuition &
		Student	Revenue per	per	per	% State	Faculty	Fees
Institution Name (17 total)	State	FTE	Student	Student	Student	Share	Ratio	2016-17
University of Alaska Southeast	AK	1692	24,393	6,569	17,824	73%	9.4	\$7,410
University of Hawaii at Hilo	н	3462	16,720	7,501	9,219	55%	13.7	\$7,650
University of Hawaii-West Oahu	н	1795	12,778	5,235	7,543	59%	21.4	\$7,440
Lewis-Clark State College	ID	3190	10,832	4,581	6,251	58%	16.4	\$6,120
Dickinson State University	ND	1181	16,765	5,062	11,702	70%	10.5	\$6,348
Mayville State University	ND	814	14,580	5,579	9,001	62%	17.0	\$6,254
Minot State University	ND	2675	13,857	5,291	8,566	62%	12.0	\$6,568
Valley City State University	ND	1017	18,982	5,912	13,070	69%	11.6	\$7,195
New Mexico Highlands University	NM	2656	16,494	4,610	11,884	72%	14.1	\$5,398
Western New Mexico University	NM	2505	12,149	3,990	8,159	67%	16.5	\$6,644
Nevada State College	NV	2194	9,622	3,935	5,687	59%	19.8	\$5,130
Eastern Oregon University	OR	2655	12,180	5,855	6,325	52%	25.8	\$8,004
Black Hills State University	SD	3172	8,784	6,007	2,778	32%	21.0	\$8,004
Dakota State University	SD	1960	12,064	7,261	4,802	40%	18.0	\$8,927
Northern State University	SD	2319	10,747	5,018	5,728	53%	20.9	\$7,887
The Evergreen State College	WA	3957	12,937	7,894	5,043	39%	21.9	\$7,210
Average		2,328	13,993	5,644	8,349	58%	16.9	\$7,012
Median		2,412	12,858	5,435	7,851	59%	16.7	\$7,203
IPEDS - FY15								
Montana State University-Billings	МТ	3,923	11,204	5,545	5,658	51%	17.5	\$5,827
		of avg.	80%	98%	68%	88%	104%	83%
Montana State University-Norther	•	1,105	14,629	5,160	9,469	65%	15.6	\$4,922
	% of avg.		105%	91%	113%	112%	92%	70%
University of Montana-Western	MT	1,355	11,434	5,498	5,936	52%	18.1	\$4,284
	% of avg.		82%	97%	71%	90%	107%	61%
MUS Operating Budget, FY16 (BUD 300)								
	T	T T						

11,322

15,345

10,556

81%

110%

75%

4,986

4,860

4,735

88%

86%

84%

6,336

10,485

76%

126%

70%

5,821

56%

97%

68%

119%

55%

96%

**Peer Description** 

Western states (WICHE), smaller four-year, public institutions offering primarily baccalaureate degrees

3,640

1,095

1,352

% of avg.

% of avg.

% of avg.

Peer Criteria

Sector: Public, 4-year

Institutional Category: Degree-granting, primarily baccalaureate or above

**Institutional Size:** 1,000 - 4,999

Montana State University-Billings

University of Montana-Western

Montana State University-Northern MT

Special Criteria: special focus institutions removed, CO removed due to funding structure

МТ

ΜT

Tuition & Fees -- Source: Western Interstate Commission for Higher Education